

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,151,857.75	6,117,414.70	50,269,272.45	16,385,648.20	16,375,648.20	33,883,624.25
PRESIDENCIA	7,301,565.73	2,466,434.94	9,768,000.67	4,114,434.76	4,114,434.76	5,653,565.91
REGIDURIA	3,058,704.85	29,249.33	3,087,954.18	1,217,988.72	1,217,988.72	1,869,965.46
SINDICATURA	1,554,282.33	91,494.31	1,645,776.64	489,385.97	489,385.97	1,156,390.67
TESORERIA	4,827,221.11	279,220.83	5,106,441.94	1,286,004.58	1,279,004.58	3,820,437.36
CONTRALORIA	564,518.73	28,256.20	592,774.93	193,435.57	193,435.57	399,339.36
SECRETARIA DEL AYUNTAMIENTO	1,626,576.83	39,194.76	1,665,771.59	311,887.01	311,887.01	1,353,884.58
PLANEACION	551,373.73	7,504.05	558,877.78	210,765.01	210,765.01	348,112.77
OFICIALIA MAYOR	2,404,756.81	308,250.14	2,713,006.95	1,046,808.39	1,046,808.39	1,666,198.56
DIRECCION DE POLITICA SOCIAL	4,443,483.27	235,511.04	4,678,994.31	1,287,407.34	1,284,407.34	3,391,586.97
DIF MUNICIPAL	3,747,718.15	322,539.57	4,070,257.72	1,624,356.02	1,624,356.02	2,445,901.70
DIRECCION DE OBRAS PUBLICAS	2,760,595.61	560,183.13	3,320,778.74	1,495,565.67	1,495,565.67	1,825,213.07
OBRAS PUBLICAS (ACCIONES)	5,486,107.00	400,000.00	5,886,107.00	400,000.00	400,000.00	5,486,107.00
DIRECCION DE SEGURIDAD PUBLICA	0.00	43,367.14	43,367.14	43,367.14	43,367.14	0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	4,066,147.83	860,806.41	4,926,954.24	1,941,814.41	1,941,814.41	2,985,139.83
DIRECCION DE DESARROLLO ECONOMICO	1,758,805.77	445,402.85	2,204,208.62	722,427.61	722,427.61	1,481,781.01
II. GASTO ETIQUETADO	24,889,949.25	5,770,751.84	30,660,701.09	11,623,876.61	11,624,876.61	19,036,824.48
PRESIDENCIA	0.00	33,543.91	33,543.91	20,590.00	20,590.00	12,953.91
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,022,800.00	19,445.15	1,042,245.15	287,390.70	287,390.70	754,854.45
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	13,969.47	13,969.47	0.00	0.00	13,969.47
DIRECCION DE POLITICA SOCIAL	8,200.00	0.00	8,200.00	0.00	0.00	8,200.00
DIF MUNICIPAL	0.00	4,572.30	4,572.30	0.00	0.00	4,572.30
DIRECCION DE OBRAS PUBLICAS	0.00	2,317.72	2,317.72	0.00	0.00	2,317.72
OBRAS PUBLICAS (ACCIONES)	12,937,489.00	1,113,000.00	14,050,489.00	5,600,000.01	5,600,000.01	8,450,488.99
DIRECCION DE SEGURIDAD PUBLICA	9,030,554.55	4,399,718.98	13,430,273.53	5,165,855.44	5,166,855.44	8,264,418.09
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	1,890,905.70	184,184.31	2,075,090.01	550,040.46	550,040.46	1,525,049.55
DIRECCION DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	69,041,807.00	11,888,166.54	80,929,973.54	28,009,524.81	28,000,524.81	52,920,448.73



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2018-2021
DR. JOSE RODRIGUEZ BACA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2018-2021
SINDICATURA
LIC. GABRIELA JACOBO GARCIA
SÍNDICO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2018-2021
TESORERIA MUNICIPAL
ARQ. BALTAZAR JIMENEZ PENA
TESORERO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2018-2021
CONTRALORIA
I.S.C. WILBERT ARNULFO OCHOA CHAVEZ
CONTRALOR MUNICIPAL